SNAPSHOT of HOME Program Performance--As of 06/30/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rockford State: IL

PJ's Total HOME Allocation Received: \$18,300,156 PJ's Size Grouping*: B PJ Since (FY): 1992

	•					
					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 17			
% of Funds Committed	98.32 %	93.41 %	1	92.63 %	96	95
% of Funds Disbursed	95.87 %	90.05 %	3	86.67 %	98	96
Leveraging Ratio for Rental Activities	1.53	2.93	12	5.03	17	21
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.39 %	1	88.14 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	81.71 %	86.90 %	8	76.19 %	59	58
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.00 %	82.82 %	9	81.48 %	77	71
% of 0-30% AMI Renters to All Renters***	63.33 %	49.87 %	4	45.62 %	83	80
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.56 %	1	96.17 %	100	100
Overall Ranking:		In S	tate: 8 / 17	Nation	ally: 70	73
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$25,833	\$32,974		\$28,750	30 Units	4.50
Homebuyer Unit	\$23,789	\$12,989		\$15,714	377 Units	56.40
Homeowner-Rehab Unit	\$21,790	\$22,159		\$21,140	262 Units	39.20
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

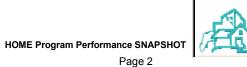
C = PJ's Annual Allocation is less than \$1 million (287 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Participating Jurisdiction (PJ):	Rockford			I	L					
\$	PJ: state:* lational:**	\$1	557,035 110,876 103,194	\$94,764 \$88,557 \$78,960		\$23,530 \$26,371 \$24,147	•	ing Expenses: allocation) ost Index: 1.	PJ: National Av	g: 3.7 % 1.2 %
RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and Asian and White: Black/African American and White: American Indian/Alaska Native and Other Multi Racial: Asian/Pacific Islander: ETHNICITY:	ad White:	9 33.3 60.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00	Homeowner % 39.3 48.9 0.8 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Single Elderly Relate	ed/Single Parent:	Rental Hor % 33.3 40.0 3.3 20.0	nebuyer Hom % 21.5 2.1 42.4 28.6 5.3	neowner TBRA % 23.7 31.3 0.0 25.6 0.0 12.6 0.0 6.9 0.0
Hispanic HOUSEHOLD SIZE: 1 Person:		20.0	17.0	9.9	0.0	Section		26.7	2.4#	
2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons:		43.3 20.0 13.3 3.3	24.9 26.3 14.9 9.5	22.5 14.5 11.5 6.5 3.8	0.0 0.0 0.0 0.0	Other:	TBRA:	0.0 23.3 50.0		
7 Persons: 8 or more Persons:		0.0	0.5	0.8	0.0	# of Sec	tion 504 Complian	t Units / Compl	eted Units S	ince 2001 75

Program and Beneficiary Characteristics for Completed Units



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 70 (Percentile)

State Rank: 8 / 17 PJs

Overall Rank: 73

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	81.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-)	YEARS" NOT DISBURSED***	> 2.980	0.74	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.